

Priority Area - Governance and Implementation

STRATEGY		ACTION	YEAR					LEAD
			1	2	3	4	5	LLAD
1.	STRATEGIC PLAN IMPLEMENTATION: Implement the strategic plan through the Kenai Peninsula Homelessness Coalition.	a) Create annual calendar of activities including all Coalition and workgroup meetings.						
		b) Develop annual workplan using strategic plan framework.						
		c) Establish roles and responsibilities (organizational & individual) for developing and implementing annual workplans						
2.	DECISION- MAKING: Establish a formal organizational process to carry out the work of the plan and consider key decisions collaboratively through the Coalition.	 a) Establish working groups or committees within the Coalition to carry out work in the priority areas. 						
		b) Develop an organizational structure to guide the Coalition's work.						
		c) Agree on a decision-making method at the Coalition level and at the workgroup level to guide the work of the Coalition.						
3.	PARTNERSHIPS: Expand KPHC participation to include strategic local and regional partnerships.	a) Map stakeholders and identify who should be at the table.						
		b) Identify funding gaps by considering where the Coalition may not be utilizing funding collaboratively.						
		c) Develop a strategy to work with the school board, local city councils, borough assembly, and state legislature to include advocacy, alignment with existing strategic plans, and ways to leverage funding opportunities.						
4.	LONG TERM: Evaluate and consider the best alternatives for the governance of programs and facilities for homelessness on the Kenai Peninsula	a) Develop a funding strategy to support the Coalition's work with a timeline for the next 5 years						
		b) Work with Coalition members and funders to hire a housing coordinator who could provide administrative support as well as work on data coordination and long-term plan implementation.						